

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: JANUARY 2004

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	130,114	\$11,188,267	\$2,013,888	\$9,174,379	\$1,697,260
Harrah's LA Downs	05/21/03	31	124,139	\$4,832,866	\$869,916	\$3,962,950	\$733,146
Evangeline Downs	12/19/03	31	201,732	\$5,988,924	\$1,078,006	\$4,910,918	\$908,520
TOTALS			455,985	\$22,010,056	\$3,961,810	\$18,048,246	\$3,338,926

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Jan-04	Dec-03	Difference	%	Jan-03	Difference	%
Delta Downs	\$11,188,267	\$9,718,260	1,470,007	15.1%	\$11,128,109	60,158	0.5%
Harrah's LA Downs	\$4,832,866	\$4,231,225	601,641	14.2%	\$0		
Evangeline Downs	\$5,988,924	\$3,484,973					

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2003 - JANUARY 31, 2004

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	FYTD Taxable Net	FYTD State Tax
Delta Downs	02/13/02	907,859	\$76,217,786	\$13,719,201	\$62,498,586	\$11,562,238
Harrah's LA Downs	05/21/03	883,757	\$30,863,821	\$5,555,487	\$25,308,332	\$4,682,041
Evangeline Downs	12/19/03	325,461	\$9,473,897	\$1,705,301	\$7,768,596	\$1,437,190
TOTALS		2,117,077	\$116,555,503	\$20,979,989	\$95,575,513	\$17,681,470